## **CUSTOMER MIGRATION REPORT**

## Energy Service and Competitive Generation Customers for Quarter 4 of 2016

	Energy Service						Competitive Service					
	Oct-2016	Nov-2016	Dec-2016	Oct-2016	Nov-2016	Dec-2016	Oct-2016	Nov-2016	Dec-2016	Oct-2016	Nov-2016	Dec-2016
Customer Rate Class	Number of Energy Service Customers			kWh Used by Energy Service Customers			Number of Competitive Service Customers			kWh Used by Competitive Service Customers		
D	30,765	30,821	30,853	16,141,754	16,268,324	21,349,553	4,025	3,971	3,959	2,370,474	2,366,513	3,037,897
D-10	402	403	404	342,704	304,949	498,033	37	37	37	34,964	42,023	61,269
T	830	824	827	631,015	839,299	1,394,642	184	188	184	233,199	296,951	316,226
G-1	33	36	37	3,864,445	3,583,269	3,943,779	106	104	103	27,309,226	24,023,760	24,185,991
G-2	512	512	516	5,094,098	4,521,370	5,241,608	358	362	361	7,142,098	6,453,146	7,022,621
G-3	4,565	4,582	4,594	5,095,126	4,936,743	5,652,721	1,077	1,068	1,062	1,833,763	1,560,948	1,798,182
V	18	17	17	22,725	20,210	26,210	1	2	2	309	2,367	4,756
Streetlights	542	539	541	131,186	129,733	130,080	103	107	105	241,525	242,538	242,066
TOTAL	37,667	37,734	37,789	31,323,053	30,603,897	38,236,626	5,891	5,839	5,813	39,165,558	34,988,246	36,669,008
	Number of Energy Service Customers as % of Total			kWh Used by Energy Service Customers as % of Total			Number of Competitive Service Customers as % of Total			kWh Used by Competitive Service Customers as % of Total		
D	88%	89%	89%	87%	87%	88%	12%	11%	11%	13%	13%	12%
D-10	92%	92%	92%	91%	88%	89%	8%	8%	8%	9%	12%	11%
Т	82%	81%	82%	73%	74%	82%	18%	19%	18%	27%	26%	18%
G-1	24%	26%	26%	12%	13%	14%	76%	74%	74%	88%	87%	86%
G-2	59%	59%	59%	42%	41%	43%	41%	41%	41%	58%	59%	57%
G-3	81%	81%	81%	74%	76%	76%	19%	19%	19%	26%	24%	24%
V	95%	89%	89%	99%	90%	85%	5%	11%	11%	1%	10%	15%
Streetlights	84%	83%	84%	35%	35%	35%	16%	17%	16%	65%	65%	65%
TOTAL	86%	87%	87%	44%	47%	51%	14%	13%	13%	56%	53%	49%

Prepared By: J. Warshaw Date: 1/13/2017